

Appendix A

<b>Proposed Capital Projects 2020/21 - 2022/23 - PART I</b>							
<b>Priority Criteria</b>							
Statutory Obligations	1		Compliance, H&S, DDA				
	2		Essential to keep Operational Assets open				
Good Asset Management	3		Rationalise service delivery or service improvement				
	4		Generate income, capital value or reduce revenue costs				
<b>Service</b>	<b>Site</b>	<b>Project</b>	<b>Lead officer</b>	<b>Proposed 2020/21 £'000</b>	<b>Proposed 2021/22 £'000</b>	<b>Proposed 2022/23 £'000</b>	<b>Priority code / notes</b>
<b>Placemaking</b>	Community Project Grants		NT	0	16	16	1,3
<b>Affordable Housing</b>			AR	50	50	50	3,4
<b>Commercial Services</b>		Waste Fleet Replacement	JS	50	50	50	1,2,3
<b>Commercial Services</b>	Car Parks	Resurfacing	CA	30	30	30	1,2
<b>Public Sector Renewals (inc Disabled Facility Grants)</b>			IL	780	780	780	1
<b>Totals</b>				<b>910</b>	<b>926</b>	<b>926</b>	